

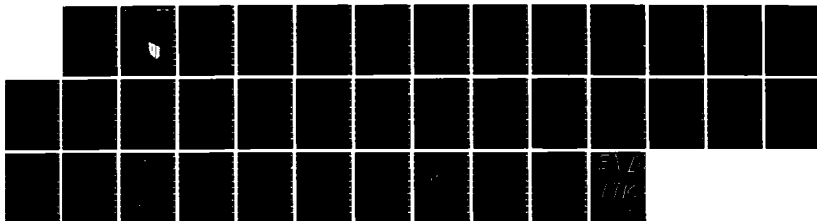
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A MODEL OF US ARMY MATERIEL COMMAND (AMC) ENERGY
CONSUMPTION VOLUME 1 DEV. (U) CONSTRUCTION ENGINEERING
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March 1986

DARCOM Energy System Modernization

AD-A167 366

A Model of U.S. Army Materiel Command (AMC) Energy Consumption, Volume I: Development of Monthly Energy Consumption Equations

by

Ben J. Sliwinski

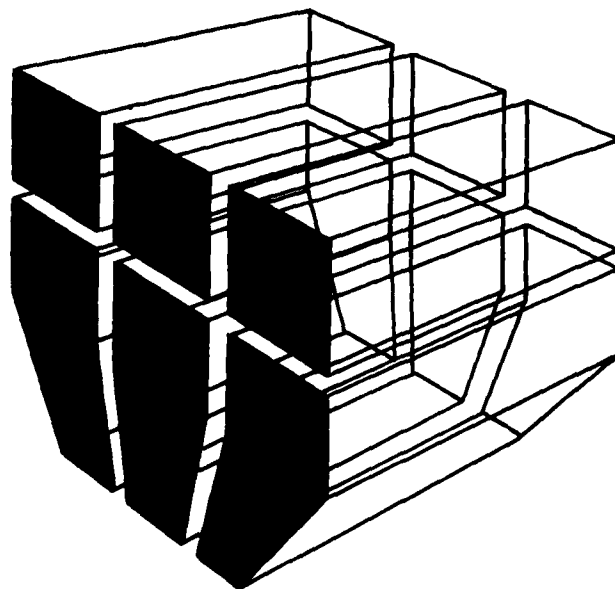
This report describes the development of equations to relate monthly energy consumption at U.S. Army Materiel Command (AMC) installations to weather and process parameters. Equations were developed using multiple linear regression analysis for the Armament Munitions and Chemical Command (AMCCOM) and Depot Systems Command (DESCOM) major subcommands of AMC.

Multiple regression analysis is the process of fitting a curve to a set of data points. This technique, commonly known as least squares curve fitting, is based on minimizing the sum of the squares of the errors between the data and the fitted equation. Once the regression analysis is performed, it is possible to generate confidence limits about the fitted equation. For example, the 95 percent confidence limits determine the range of data values that will fall within the limits 95 percent of the time. The confidence limits are useful in making statistically valid statements about the meaning of future observations.

The accuracy of both the individual and the command-level equations is described, and examples for calculating confidence limits of the equations are given. Results in using the equations to predict AMCCOM and DESCOM total energy consumption indicate they provide a useful tool for managing AMC energy use. Lumped data regression was used to analyze energy consumption data for AMCCOM, and efforts are now under way to apply it to DESCOM data.

Volume II of this report provides installation equations and related statistics.

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The accuracy of both the individual and the command-level equations is described, and examples for calculating confidence limits of the equations are given. Results in using the equations to predict AMCCOM and DESCOM total energy consumption indicate they provide a useful tool for managing AMC energy use. Lumped data regression was used to analyze energy consumption data for AMCCOM, and efforts are now under way to apply it to DESCOM data.

Volume II of this report provides installation equations and related statistics.

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FOREWORD

This work was performed for the Office of the Assistant Chief of Engineers (OACE) under Project 4A162781AT45, "Energy and Conservation"; Task B, "Installation Energy Conservation"; Work Unit 12, "DARCOM Energy System Modernization." The work was performed by the Energy Systems Division (ES) of the U.S. Army Construction Engineering Research Laboratory (USA-CERL). Mr. B. Wasserman (DAEN-ZCF-U) was the OACE Technical Monitor. Mr. R. G. Donaghy is Chief of USA-CERL-ES.

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COL Paul J. Theuer is Commander and Director of USA-CERL, and Dr. L. R. Shaffer is Technical Director.

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A MODEL OF U.S. ARMY MATERIEL COMMAND (AMC) ENERGY CONSUMPTION, VOLUME I: DEVELOPMENT OF MONTHLY ENERGY CONSUMPTION EQUATIONS

1 INTRODUCTION

Background

Between 1975 and 1981, the U.S. Army Materiel Command (AMC) experienced a 26 percent reduction in energy consumption. At the same time, there was a significant reduction in production levels of military materiel systems. To correlate the effects of production levels and other mission parameters with energy consumption, the AMC energy office asked the U.S. Army Construction Engineering Research Laboratory (USA-CERL) to develop a method of analyzing AMC energy consumption. This information was to be used to formulate and carry out energy conservation policies.

The first effort in this analysis was a process energy inventory at Watervliet Arsenal.¹ A second effort made a preliminary estimate of what percentage of AMC energy is currently used in the manufacturing process.² However, to allow AMC to set sound goals, measure compliance with these goals, and improve management of their energy conservation activities, a method was needed that would allow impacts of the many parameters affecting AMC energy consumption to be evaluated.

Objective

The objective of this report is to develop a method of evaluating the impact of parameters affecting AMC energy consumption. Volume I describes the development of regression equations and Volume II contains the detailed data.

Approach

Data related to energy consumption were gathered for various installations of AMC's two major subcommands: the Armament Munitions and Chemical Command (AMCCOM) and the Depot Systems Command (DESCOM). Regression analyses were then performed to produce equations for the major command level and the installation level. An application of the equations was provided to illustrate their use.

Lumped data regression was used to estimate FY84 energy consumption for AMCCOM. Efforts to apply lumped data regression to DESCOM data are now being made.

¹M. Chionis and B. Sliwinski, *Process Energy Inventory at Watervliet Army Arsenal*, Technical Report E-199 (U.S. Army Construction Engineering Research Laboratory [USA-CERL], 1984).

²B. Sliwinski, *An Estimate of Process Energy Consumption in DARCOM*, Technical Report E-189/ADA135418 (USA-CERL, 1983).

Mode of Technology Transfer

The results of this study are being transferred by briefings given to the AMC Energy Office and through computer software which will be used by AMC, AMCCOM, and DESCOM Headquarters.

2 METHODOLOGY

Several methods of analyzing AMC energy consumption were considered. The first method involved metering of the individual process and nonprocess energy consumers within each AMC installation. It became apparent from the Watervliet study that although this method potentially could be very accurate, application to all the AMC facilities would be very expensive.

The second method examined use of aggregate data reported to the Commerce Department by Standard Industrial Code (SIC). This method has the advantage of low cost, but the coarseness of the data produces unacceptably low accuracy for purposes of this study.

The third method examined was the use of multiple linear regression analysis for each AMC facility using historical energy consumption and process parameter data from each facility. It was determined that this method provided the best trade-off between cost, accuracy, and potential usefulness.

Data Gathering

The first step in developing the regression equations was acquiring data on all parameters affecting energy consumption for each AMCCOM and DESCOM installation to be analyzed. Most of the data were obtained from the U.S. Army Logistics Support Service Activity (LSSA), AMCCOM headquarters at Rock Island Arsenal, the National Oceanic and Atmospheric Administration (NOAA), and the DESCOM headquarters at Letterkenny Army Depot. In some cases, supplementary data were gathered from the installations.

Three types of data were gathered: (1) Defense Energy Information System (DEIS) energy consumption data for AMCCOM (1975 through 1982) and for DESCOM (1975 through 1983), (2) weather data for each facility, and (3) data on process parameters. The process parameter data differed for each installation. Table 1 lists the data gathered, including typical process parameters. Tables 2 and 3 list the NOAA weather stations which provided data for each AMCCOM and DESCOM installation, respectively.

Regression Analysis

The regression analyses of the data followed the same basic format for all installations. In each case, a linear model of the following form was assumed:

$$\text{Energy} = \text{Constant} + \text{Weather Parameter(s)} + \text{Process Parameter(s)}$$

Statistical analyses were performed using the Statistical Analysis System (SAS) software package. Stepwise regressions were performed for each dependent variable on appropriate sets of independent variables. In stepwise regression, independent variables are entered, one at a time, according to some predetermined criterion. The criterion used in this study was the maximum improvement in the R^2 value.*

* R^2 (Multiple Coefficient of Determination): Sum of Squares due to regression/total sum of squares, corrected for the mean. R^2 measures the proportion of total variation about the mean \bar{y} that is explained by the regression.

3 MAJOR COMMAND LEVEL EQUATIONS

The regression analyses produced several equations for each AMC installation, an overall equation for total energy consumption, and one equation for each major type of energy consumed (electricity, coal, oil, natural gas).

In assembling a set of equations to be used at the major command level, only the overall installation energy consumption equations were considered. Since the overall equation is developed in steps during each regression, there are several possible overall equations to choose from for each installation--one for each step.

In general, equations were of the form $MBTU = B0 + B1 + HDD + B2 * OTHER$. For example, for each installation, the regression process would develop an overall equation in the following manner:

| | | |
|-----------------|--|--------------|
| Step 1 equation | Energy = $B0_1 + B1_1 * HDD$ | $R^2 = 0.75$ |
| Step 2 equation | Energy = $B0_2 + B1_2 * HDD + B2_2 * LBRFRC$ | $R^2 = 0.85$ |
| Step 3 equation | Energy = $B0_3 + B1_3 * HDD + B2_3 * LBRFRC$ $+ B3_3 * ITEMS$ | $R^2 = 0.91$ |

This process might continue until there were many independent variables in the equation, resulting in a very high R^2 . However, in developing equations for use at the major command level, the amount of information that must be gathered to use the equation was an important consideration. Therefore, to reduce input data gathering, the set of major command level equations was chosen by picking equations from each installation that had a minimum number of independent variables, but would still maintain an R^2 of 0.80 or better. Tables 4 and 5 give the AMCCOM and DESCOM command level equations and data for 95 percent confidence limit calculations.

Influence of Labor Force in AMCCOM

The AMCCOM equations indicate the dependence of AMCCOM energy consumption on heating degree days (HDD) and labor force strength (LBRFRC). In particular, changes from year to year in AMCCOM energy depend on LBRFRC. This is illustrated by comparing a plot of the historic trend in the AMCCOM labor force with energy consumption for the same period (Figure 1).

Typical Results From AMCCOM Equations

The set of AMCCOM equations generates results that closely follow the historical trend in AMCCOM energy consumption. The set of equations is also an accurate predictor of future AMCCOM energy consumption. Figure 2 illustrates the results of using the equations to predict FY84 energy consumption. The independent variables were actual HDD and LBRFRC, so that in a sense, the results are more of a verification than a prediction (i.e., inaccuracies in estimating weather data and labor force are not introduced).

Lumped Data Analysis for AMCCOM

As shown in Table 4, AMCCOM installations form two distinct groups. The first group (HDD installations) consists of installations whose overall energy consumption depends on HDD only (i.e., $B_2 = 0$), whereas the second group (HDD/LBRFRC installations) consists of installations whose overall energy consumption depends on both HDD and LBRFRC. For each of the 96 months in the original database (FY75-FY82), the appropriate parameters (either HDD or HDD and LBRFRC) and MBTU were summed over the installations in each group. Regression analysis was then applied to the resulting two groups of 96 data points. The first 12 data points were then eliminated from both groups and regression analysis applied to the remaining two groups of 84 data points (FY76-FY82). This procedure was repeated until the final regression consisted of only 12 points for each group (FY82). The result was eight regression equations for each of the two groups. Table 6 summarizes the results, along with the resulting value of R^2 for each equation. An overall equation for all AMCCOM installations for any given fiscal year range can be obtained by summing the appropriate equations for each group.

This was done for each fiscal year range, and the resulting eight equations used to predict total AMCCOM energy consumption on a quarterly basis for FY84. Table 7 gives the results. Of particular interest are the equations representing FY range 76-82 and FY range 77-82. On a quarterly basis, these two equations become:

FY range 76-82:

$$\text{MBTU} = 1113514.6 + 54.3 * (\text{HDD})_1 + 49.2 * (\text{HDD})_2 + 86.2 * (\text{LBRFRC})_2$$

FY range 77-82:

$$\text{MBTU} = 1659515.3 + 53.1 * (\text{HDD})_1 + 45.3 * (\text{HDD})_2 + 64.5 * (\text{LBRFRC})_2$$

where:

$(\text{HDD})_1$ = total HDD for the quarter summed over all HDD installations

$(\text{HDD})_2$ = total HDD for the quarter summed over all HDD/LBRFRC installations

$(\text{LBRFRC})_2$ = total LBRFRC for the quarter summed over all HDD/LBRFRC installations.

Figure 3 presents total AMCCOM energy consumption predictions for FY84 as given by the lumped data (LD) equation for FY range 76-82 (LD 76-82) and as given by a summation over all the individual installation equations (IE). The single equation (LD 76-82) essentially duplicates the results given by the summation over the 23 individual installation equations. Figure 4 presents actual AMCCOM energy consumption for FY84 and predicted energy consumption from both the installation equations and the LD equation for fiscal year range 77-82 (LD 77-82). The LD equation gives slightly improved accuracy for the second quarter, and highly improved accuracy for the fourth quarter. Figure 5 plots LD 76-82 and LD 77-82 equations against actual energy use for FY84. The actual energy consumption is well bounded by the two LD equation predictions. In general, accuracy of regression equations is improved as the number of data points increases, provided that significant changes in operational trends do not occur in the regression database. Table 8 gives predicted and actual values of MBTU for

individual AMCCOM installations. The Actual/Predicted Column indicates that although most of the installation equations are predicting annual energy consumption very accurately, several are highly inaccurate. Most notable is the Volunteer Army Ammunition Plant (AAP). As shown in Figure 6, the production level decreased considerably in the early years of the original database. That is, FY75-FY82 is not a valid database for predicting current energy consumption at that installation. Hence, LD 77-82 may be expected to be more accurate than LD 76-82 for quarters in which total energy consumption is dominated by production-related terms (i.e., fourth quarter), because the former data range is more typical of current production levels at Volunteer AAP. If future actual energy consumption data continue to be bounded by LD 76-82 and LD 77-82 as in Figure 5, it may be possible to use both equations with appropriate weighting factors related to the fiscal quarters for improved accuracy energy predictions.

Major command level energy consumption may be predicted by either the individual installation equations or the LD equations. The former method requires calculating predicted MBTU from 23 different equations, with subsequent summation of the calculated values over the time period of interest and the application of a single equation. Since the LD equation gives equal or improved accuracy over the installation equations, it would seem to be the method of choice for major command level energy consumption predictions.

Typical Results From DESCOM Equations

Inspection of the DESCOM equations reveals that DESCOM energy consumption depends on HDD, cooling degree days (CDD), hourly measures of production, and total labor force. Like the AMCCOM equations, the DESCOM equations were used to estimate FY84 energy consumption. Figure 7 gives the results. Efforts to apply lumped data regression to DESCOM data are currently under way.

4 INSTALLATION LEVEL EQUATIONS

Vol II of this report lists installation equations and related statistics. Equations are given for total consumption of facility energy, heating fuel, electrical energy, and mobility fuel.

Generally, energy consumption predictions for individual installations are not as good as for the major command level. This is because of the averaging effect which occurs in calculating the overall command energy consumption. Figure 8 is a plot of predicted versus actual energy consumption for Holston AAP. The accuracy is on the order of ± 10 percent. In some cases, errors for predictions of monthly energy consumption are as great as ± 30 percent; however, accuracy improves in predictions for quarterly and yearly energy consumption. Tables 8 and 9 summarize quarterly and annual energy consumptions for FY84 for AMCCOM and DESCOM installations, respectively.

Accuracy of Equations

A regression equation is only as good as the data used to develop it. Even stating that data is good or bad is misleading, since "good" data (that is, data which accurately represent the situation) can be very disperse.

It is often desirable to determine how far from the true value a predicted value is likely to be. This is done by using confidence limits (Figure 9). This figure shows 95 percent confidence limits for the mean and individual observations for a single-variable equation. The outer confidence limits define a region about the equation in which 95 percent of individual observations are expected to fall. The inner confidence limits define a region where there is 95 percent confidence that the average of repeated observations will fall. The 95 percent confidence intervals for any installation equation can be determined using the equations below.

95 Percent Confidence Interval For The Mean (CIM):

$$CIM = \widehat{MBTU} \pm \Delta (MBTU)_M$$

where for AMCCOM:

$$\begin{aligned} \Delta (MBTU)_M = & t(n - p, 0.975) \left\{ \frac{\sigma^2}{n} \right. \\ & + (HDD - \overline{HDD})^2 \sigma_{B_1}^2 + (LBRFRC - \overline{LBRFRC})^2 \sigma_{B_2}^2 \\ & \left. - 2 (HDD - \overline{HDD}) (LBRFRC - \overline{LBRFRC}) \sigma_{B_1} \sigma_{B_2} r_{HL} \right\}^{1/2} \end{aligned}$$

and for DESCOM:

$$\begin{aligned} \Delta (MBTU)_M = & t(n - p, 0.975) \left\{ \frac{\sigma^2}{n} + (HDD - \overline{HDD})^2 \sigma_{B_1}^2 \right. \\ & + (OTHER - \overline{OTHER})^2 \sigma_{B_2}^2 \\ & \left. - 2 (HDD - \overline{HDD}) (OTHER - \overline{OTHER}) \sigma_{B_1} \sigma_{B_2} r_{HO} \right\}^{1/2} \end{aligned}$$

95 Percent Confidence Interval for Individual Observations (CII):

$$CII = \widehat{MBTU} \pm \Delta (MBTU)_I$$

where for AMCCOM:

$$\begin{aligned} \Delta (MBTU)_M = & t(n-p, 0.975) \left\{ \frac{\sigma^2}{n} \right. \\ & + (HDD - \overline{HDD})^2 \sigma_{B_1}^2 + (LBRFRC - \overline{LBRFRC})^2 \sigma_{B_2}^2 \\ & \left. - 2 (HDD - \overline{HDD}) (\overline{LBRFRC} - \overline{LBRFRC}) \sigma_{B_1} \sigma_{B_2} r_{HL} \right\}^{\frac{1}{2}} \end{aligned}$$

and for DESCOM:

$$\begin{aligned} \Delta (MBTU)_M = & t(n-p, 0.975) \left\{ \frac{\sigma^2}{n} + (HDD - \overline{HDD}) \sigma_{B_1} \right. \\ & + (\overline{OTHER} - \overline{OTHER})^2 \sigma_{B_2}^2 \\ & \left. - 2 (HDD - \overline{HDD}) (\overline{OTHER} - \overline{OTHER}) \sigma_{B_1} \sigma_{B_2} r_{HO} \right\}^{\frac{1}{2}} \end{aligned}$$

The symbols used in the above equations are defined as follows:

\widehat{MBTU} = predicted value of MBTU.

$t(n-p, 0.975)$ = 97.5 percentage point of a t-distribution with (n-p) degrees of freedom.

n = number of observations on which the regression equation is based.

p = number of nonzero coefficients in the regression equation (including the intercept).

σ^2 = mean square error.

\overline{HDD} = average HDD for the data on which the regression equation is based.

\overline{LBRFRC} = average LBRFRC for the data on which the regression equation is based.

\overline{OTHER} = average OTHER for the data on which the regression equation is based.

σ_{B_1} = standard error of B1.

σ_{B_2} = standard error of B2.

r_{HL} = HDD/LBRFRC correlation coefficient.

r_{HO} = HDD/OTHER correlation coefficient.

Tables 4 and 5 provide data for confidence interval calculations.

Sample Calculation

Indiana AAP had the following values of HDD and LBRFRC during March 1984:

$$\begin{aligned}\text{HDD} &= 458 \\ \text{LBRFRC} &= 1849\end{aligned}$$

Calculate 95 percent confidence intervals for the mean and for individual observations.

The following data are obtained from Table 4:

$$\begin{aligned}n &= 96 \\ \text{BO} &= 3526.2 \\ \sigma_{\text{BO}} &= 1779.6 \\ \text{B1} &= 38.3 \\ \sigma_{\text{B}_1} &= 1.3 \\ \text{B2} &= 8.2 \\ \sigma_{\text{B}_2} &= 1.1 \\ \overline{\text{HDD}} &= 485.1 \\ \overline{\text{LBRFRC}} &= 1498.0 \\ r_{\text{HL}} &= 0.04996 \\ \sigma^2 &= 35822883.6\end{aligned}$$

Also, since there are three nonzero coefficients (BO, B1, B2),

$$p = 3.0$$

From t distribution tables:

$$\begin{aligned}t(96-3, 0.975) &= t(93, 0.975) = 1.986 \\ \widehat{\text{MBTU}} &= 3526.2 + (38.3)(458) + (8.2)(1849) = 36229.4 \\ \Delta(\text{MBTU})_{\text{M}} &= (1.986) \left\{ (35822883.6) / (96) \right. \\ &\quad + (458-485.1)^2 (1.3)^2 + (1849-1498)^2 (1.1)^2 \\ &\quad \left. - (2)(458-485.1)(1849-1498)(1.3)(1.1)(0.04996) \right\}^{1/2} \\ &= 741.0 \\ \Delta(\text{MBTU})_{\text{I}} &= (1.986) \left\{ (35822883.6) \right\}^{1/2}\end{aligned}$$

$$\begin{aligned}
& + (35822883.6) / (96) + (458-485.1)^2 (1.3)^2 \\
& + (1849-1498)^2 (1.1)^2 - (2)(458-485.1)(1849-1498)(1.3)(1.1)(0.04996) \}^{\frac{1}{2}} \\
& = 11909.7
\end{aligned}$$

Therefore:

$$CIM = 36229.4 \pm 741.0$$

$$CII = 36229.4 \pm 11909.7$$

Figure 10 gives the results of repeating the above calculations for the other 11 months of FY84 for Indiana AAP. The confidence interval for the mean is given by the vertical distance between LCLM and UCLM, and the confidence interval for individual observations is given by the vertical distance between LCLI and UCLI. Confidence limits are very useful for setting goals and measuring goal compliance, because any given installation equation represents the installation's current energy consumption characteristics. The significance of changes in energy consumption can therefore be assessed by comparing them with the appropriate confidence limit. For example, if the energy reduction goal was made to coincide with the lower confidence limit, only consumption rates lower than this limit would be statistically significant.

5 CONCLUSIONS AND RECOMMENDATIONS

The results of the regression analysis of AMCCOM and DESCOM data indicate that the equations developed in this study provide an accurate model of energy consumption for these two major AMC subcommands. The model is a useful indicator of the weather and production parameters which affect AMCCOM, DESCOM, and AMC energy consumption. The generation of confidence limits made possible by this model provides a means of setting and evaluating energy conservation goals, since an installation's equation represents its current energy consumption characteristics.

It is recommended that AMC use these equations as a tool for setting energy conservation goals, measuring goal compliance, and managing energy conservation activities.

Table 1

Regression Variables--DESCOM and AMCCOM
(Metric Conversion Factor: $^{\circ}\text{C} = [^{\circ}\text{F}-32] [5/9].$)

DESCOM

| Variable | Description | Source of Data |
|----------|---|--|
| MBTU | Total depot energy consumption | LSSA DEIS I & II |
| ELEC | Total (purchased + generated) depot electrical energy consumption | LSSA DEIS I & II |
| NATGAS | Depot natural gas consumption | LSSA DEIS I & II |
| COAL | Depot coal consumption | LSSA DEIS I & II |
| FSX | Depot fuel oil consumption | LSSA DEIS I & II |
| PPG | Depot propane consumption | LSSA DEIS I & II |
| MOGAS | Depot mobility gas consumption | LSSA DEIS I & II |
| HTGMBTU | Depot consumption of heating fuels: natural gas, coal, and fuel oil | LSSA DEIS I & II |
| ELECADJ | Depot electrical energy consumption adjusted for facility changes | LSSA DEIS I & II Energy Plan |
| HTGADJ | Depot consumption of heating fuels adjusted for facility changes | LSSA DEIS I & II Energy Plan |
| MBTUADJ | Total depot energy consumption adjusted for facility changes | LSSA DEIS I & II Energy Plan |
| TIME | Number of months since September 1974 for a given observation | -- |
| QTIME | Number of quarters since September 1974 for a given observation | -- |
| HDD | Facility heating degree days (Base 65°F) | NOAA |
| CDD | Facility cooling degree days (Base 65°F) | NOAA |
| LBRFRC | Labor Force Strength | From Depots |
| SUPPHR | Supply manhours | Depot Opn. Cost & Performance Report (CRCS DRCMM-305) |

Table 1 (Cont'd)

| Variable | Description | Source of Data |
|-----------------|---|---|
| MAINTHR | Maintenance manhours | DESCOM Product |
| TOTHR | Total manhours | SUPPHR + |
| MAINTHR | | |
| UNITS | Total number of items shipped/received | RCS DRCMM-305 |
| TONS | Total weight of items shipped/received (tons) | RCS DRCMM-305 |
| nREPAIRS | Number of nth class of items repaired | PCN K45BBY9ET40 |
| REPAIRS | Total number of items repaired | PCN K45BBY9ET40 |
| AMCCOM | | |
| MBTU | Total installation energy consumption | LSSA DEIS I & II |
| ELEC | Total (purchased + generated) installation electrical energy consumption | LSSA DEIS I & II |
| NATGAS | Installation natural gas consumption | LSSA DEIS I & II |
| COAL | Installation coal consumption | LSSA DEIS I & II |
| FSX | Installation fuel oil consumption | LSSA DEIS I & II |
| PPG | Installation propane consumption | LSSA DEIS I & II |
| MOGAS | Installation mobility gas consumption | LSSA DEIS I & II |
| HTGMBTU | Installation consumption of heating fuels: natural gas, coal, and fuel oil | LSSA DEIS I & II |
| ELECADJ | Installation electrical energy consumption adjusted for facility changes | LSSA DEIS I & II & Installation Energy Plan |
| HTGADJ | Installation consumption of heating fuels adjusted for facility changes | LSSA DEIS I & II & Installation Energy Plan |
| MBTUADJ | Total installation energy consumption adjusted for facility changes | LSSA DEIS I & II & Installation Energy Plan |
| MBTUIYR | Total installation energy consumption one year prior to current observation | LSSA DEIS I & II |

Table 1 (Cont'd)

| Variable | Description | Source of Data |
|----------|---|---|
| TIME | Number of months since September 1974 for a given observation | -- |
| QTIME | Number of quarters since September 1974 for a given observation | -- |
| HDD | Facility heating degree days (Base 65°F) | NOAA |
| CDD | Facility cooling degree days (Base 65°F) | NOAA |
| LBRFRC | Labor force strength | Contractor Labor Force Summary, Accounting |
| TOTHR | Total manhours | Personnel Utilization Report (PUR) |
| DIRHR | Direct manhours | PUR, Personnel Standards Coverage Report (PSCR) |
| INDHR | Indirect manhours | PUR, PSCR |
| UNITS | Total number of items produced | Derived from 501 |
| TOTWT | Total weight of items produced | Derived from 501, Tech. Manuals |
| NUMn | Number of nth class of items produced | Derived from 501 |
| WTn | Weight of nth class of items produced | Derived from 501, Tech. Manuals |

Table 2

**Installation Energy Consumption Weather Station Location
and Total Floor Area**
(Metric Conversion Factor: 1 sq ft = 0.09 m²)

| <u>Installation</u> | <u>Energy Consumption (GBTU)</u> | | <u>Total Floor Area (Million sq ft)</u> |
|----------------------|--------------------------------------|------------------------------|---|
| | <u>FY82</u> | <u>Weather Data Location</u> | |
| Arsenals | | | |
| PA | 1795. | Allentown, PA | 4.1 |
| PBA | 449.05 | Little Rock, AR | 3.3 |
| RIA | 1391. | Moline, IL | 2.0 |
| WA | 865.3 | Albany, NY | 2.2 |
| HA | 412.76 | Bishop, CA | 10.2 |
| Active AAPs* | | | |
| HOLAAP | 3741.6 | Bristol, TN | 2.4 |
| INDAAP | 417.56 | Indianapolis, IN | 4.7 |
| IAAP | 1094.7 | Burlington, IA | 4.3 |
| KAAP | 199.99 | Wichita, KS | 2.2 |
| LCAAP | 1229.8 | Kansas City, MO | 3.2 |
| LSAAP | 628.8 | Shreveport, LA | 3.1 |
| LAAP | 582.8 | Shreveport, LA | 1.39 |
| LOUAAP | 520.2 | Shreveport, LA | 2.74 |
| MCAAP | 427.64 | Fort Smith, AR | 9.3 |
| MAAP | 403.11 | Nashville, TN | 3.7 |
| RAAP | 4685.1 | Roanoke, VA | 3.6 |
| RIVAAP | 55.64 | Stockton, CA | 0.8 |
| SAAP | 721.3 | Scranton/Wilkes-Barre, PA | 0.4 |
| SUNAAP | 632.72 | Wichita, KS | 3.47 |
| TCAAP | 808.3 | Minneapolis-St. Paul, MN | 4.5 |
| Inactive AAPs | | | |
| BAAP | 151.28 | LaCrosse, WI | 4.2 |
| CAAP | 33.065 | Grand Island, NB | 2.0 |
| TAAP | 376.31 | Chicago, IL | 5.2 |
| NAAP | 163.38 | New Orleans, LA | 1.1 |
| RAVAAP | 105.31 | Indianapolis, IN | 5.0 |
| VAAP | 64.97 | Youngstown, OH | 1.1 |
| MISSAAP | NA | Chattanooga, TN | 1.3 |

*AAP = Army Ammunition Plant.

Table 3

Depot Energy Consumption, Weather Data, and Total Floor Area
(Metric Conversion Factor: 1 sq ft = .09 m²)

| Depot | FY82 Energy Usage (GBTU) | NOAA Weather Station | CDD | HDD | Total Floor Area (Million sq ft) | | | |
|--------|-----------------------------------|----------------------------|-------|-------|----------------------------------|-------|--------|-------|
| | | | | | Gross | | Heated | |
| | | | | | FY75 | FY84 | FY75 | FY84 |
| ANAD | 1,139 | Birmingham, AL | 1,881 | 2,863 | 8.16 | 8.41 | 1.73 | 2.08 |
| CCAD | 971 | Corpus Christi, TX | 3,574 | 970 | 1.61 | 1.97 | 1.61 | 1.97 |
| FWDA | 35 | Albuquerque, NM | 1,254 | 4,414 | 1.99 | 1.99 | 4.32 | 0.32 |
| LEAD | 684 | Harrisburg, PA | 1,006 | 5,335 | 6.86 | 6.96 | 2.78 | 2.88 |
| LBDA | 441 | Lexington, KY | 1,170 | 4,814 | 5.41 | 5.77 | 2.10 | 2.11 |
| NCAD | 884 | Allentown, PA | 751 | 5,815 | 5.32 | 5.56 | 4.47 | 4.50 |
| PUDA | 348 | Pueblo, CO | 1,042 | 5,465 | 6.24 | 6.24 | 1.24 | 1.24 |
| RRAD | 1,060 | Shreveport, LA | 2,444 | 2,269 | 6.44 | 7.26 | 2.82 | 3.19 |
| SAAD | 401 | Sacramento, CA | 1,198 | 2,772 | 2.84 | 3.00 | 2.69 | 2.86 |
| SVDA | 177 | Moline, IL | 899 | 6,498 | 4.43 | 4.41 | 0.91 | 0.91 |
| SEAD | 340 | Syracuse, NY | 506 | 6,787 | 4.43 | 4.56 | 0.92 | 0.72 |
| SHAD | 167 | Stockton, CA | 1,448 | 2,674 | 3.16 | 3.22 | 0.70 | 0.72 |
| SIAD | 258 | Reno, NV | 357 | 6,030 | 4.98 | 5.42 | 0.75 | 0.94 |
| TOAD | 802 | Scranton, PA | 569 | 6,330 | 3.46 | 3.74 | 3.43 | 3.71 |
| TEAD | 873 | Salt Lake City, UT | 981 | 5,802 | 7.05 | 7.43 | 3.53 | 3.81 |
| UMDA | 73 | Pendleton, OR | 726 | 5,263 | 3.36 | 3.44 | 0.35 | 0.35 |
| DESCOM | 8,653 | --- | --- | ----- | 75.74 | 79.38 | 34.35 | 32.31 |

Table 4

AMCCOM Equations and Data for 95 percent Confidence Limit Calculations

General Equation: $MBTU = B0 + B1 * HDD + B2 * LBRFRC$

| Installation | No. Obs. | B0 | Sigma B0 | B1 | Sigma B1 | B2 | Sigma B2 | Average HDD | Average LBRFRC | HDD/LBRFRC Correlation | Sigma Squared |
|--------------|----------|-----------|----------|-------|----------|-------|----------|-------------|----------------|------------------------|---------------|
| Picatinny | 96 | 103792.8 | 3237.4 | 92.8 | 5.0 | 0 | 0 | 478.2 | NA* | NA | 453019578.2 |
| Pine Bluff | 95 | 29786.8 | 1167.2 | 42.3 | 2.9 | 0 | 0 | 257.7 | NA | NA | 7611290.5 |
| Rock Island | 29 | 88021.8 | 3219.7 | 71.0 | 4.3 | 0 | 0 | 559.7 | NA | NA | 133393198.4 |
| Watervliet | 96 | 43454.4 | 1355.9 | 43.5 | 1.8 | 0 | 0 | 588.5 | NA | NA | 71688445.6 |
| Iowa | 96 | 54103.0 | 3215.8 | 98.6 | 4.4 | 0 | 0 | 531.8 | NA | NA | 473438229.4 |
| Kansas | 96 | 11989.4 | 916.3 | 25.2 | 1.6 | 0 | 0 | 403.4 | NA | NA | 41633971.1 |
| Lone Star | 96 | 45707.4 | 2280.0 | 94.6 | 7.2 | 0 | 0 | 200.7 | NA | NA | 296488293.1 |
| McAlester | 96 | 16056.4 | 943.8 | 53.9 | 2.1 | 0 | 0 | 308.3 | NA | NA | 46916879.6 |
| Milan | 83 | 21494.0 | 1328.2 | 50.7 | 2.8 | 0 | 0 | 321.6 | NA | NA | 79086360.1 |
| Cornhusker | 96 | 943.7 | 106.3 | 4.2 | 0.1 | 0 | 0 | 543.8 | NA | NA | 507173.0 |
| Newport | 96 | 6123.0 | 523.6 | 17.3 | 0.8 | 0 | 0 | 485.1 | NA | NA | 12527183.2 |
| Badger | 96 | -39558.7 | 3399.8 | 26.9 | 2.7 | 174.6 | 7.7 | 633.1 | 313.1 | -0.02500 | 238467578.5 |
| Sunflower | 96 | -41053.1 | 5276.6 | 34.4 | 4.3 | 158.6 | 11.7 | 403.4 | 381.8 | -0.10645 | 306696699.0 |
| Twin Cities | 96 | 26201.4 | 1579.6 | 39.5 | 1.6 | 105.0 | 3.3 | 662.6 | 268.4 | 0.13315 | 83314250.1 |
| Joliet | 96 | -82251.3 | 6892.9 | 40.1 | 5.8 | 307.5 | 11.4 | 555.2 | 470.2 | 0.00096 | 806592863.8 |
| Ravenna | 96 | -304.0 | 901.1 | 8.8 | 0.3 | 26.7 | 4.3 | 560.6 | 193.5 | -0.17700 | 2398377.1 |
| Volunteer | 96 | -80138.3 | 6258.9 | 27.1 | 8.7 | 438.8 | 18.1 | 307.0 | 292.9 | 0.13859 | 751539522.6 |
| Holston | 81 | -351917.0 | 15886.1 | 87.4 | 8.1 | 602.6 | 13.3 | 374.5 | 1161.6 | 0.04992 | 675615070.7 |
| Indiana | 96 | 3526.2 | 1779.6 | 38.3 | 1.3 | 8.2 | 1.1 | 485.1 | 1498.0 | 0.04996 | 35622883.6 |
| Lake City | 84 | 19256.7 | 9113.5 | 55.5 | 2.4 | 29.8 | 4.6 | 458.3 | 1942.0 | -0.01289 | 106106838.7 |
| Long Horn | 95 | 16245.3 | 3752.4 | 37.6 | 2.4 | 35.1 | 4.6 | 200.7 | 809.2 | 0.08160 | 31309924.4 |
| Louisiana | 96 | -47322.5 | 6234.8 | 43.0 | 2.8 | 96.8 | 7.6 | 200.7 | 812.3 | -0.05770 | 43889492.0 |
| Radford | 96 | -86411.0 | 29887.9 | 171.5 | 10.1 | 134.3 | 10.6 | 378.0 | 2805.1 | 0.07425 | 1281655363.0 |

*NA = Not applicable.

Table 5

DESCOM Equations and Data for 95 percent Confidence Limit Calculations

General Equation: $MBTU = B0 + B1 * HDD + B2 * Other$

| Installation | No. Obs. | B0 | Sigma B0 | B1 | Sigma B1 | B2 | Sigma B2 | Average HDD | Average Other | HDD/Other Correlation | Sigma Squared |
|----------------|----------|----------|----------|------|----------|-------|----------|-------------|---------------|-----------------------|---------------|
| Anniston | 34 | 58458.0 | 38310.2 | 67.7 | 4.6 | 188.9 | 43.1 | 766.0 | 867.4 | -0.17901 | 355717699.0 |
| Letterkenny | 34 | 198971.0 | 5022.1 | 51.2 | 2.8 | 0 | 0 | 1402.9 | NA | NA* | 332916758.0 |
| Lexington-BG | 34 | 49537.0 | 5040.3 | 38.9 | 2.0 | 70.2 | 12.8 | 1260.8 | 298.6 | -0.01652 | 148852536.0 |
| New Cumberland | 38 | 151466.0 | 4627.3 | 55.4 | 2.5 | 0 | 0 | 1461.9 | NA | NA | 306094260.0 |
| Pueblo | 17 | 40874.0 | 6171.7 | 26.0 | 3.1 | 174 | 31.8 | 1436.8 | 93.7 | -0.00019 | 159252663.0 |
| Red River | 37 | 237594.0 | 5895.0 | 76.1 | 6.7 | 0 | 0 | 627.7 | NA | NA | 631352225.0 |
| Savanna | 31 | 10359.0 | 2224.8 | 19.5 | 1.0 | 0 | 0 | 1697.8 | NA | NA | 64089167.0 |
| Seneca | 32 | 48267.0 | 2801.5 | 21.2 | 1.3 | 0 | 0 | 1757.3 | NA | NA | 84146021.0 |
| Sharpe | 23 | -9400.0 | 10939.1 | 12.0 | 1.6 | 28.8 | 7.4 | 644.3 | 1449.7 | -0.13018 | 14665759.0 |
| Sierra | 33 | 41212.0 | 1386.7 | 15.2 | 0.8 | 0 | 0 | 1475.7 | NA | NA | 17464327.0 |
| Tobyhanna | 37 | 104298.0 | 5630.0 | 65.1 | 2.8 | 0 | 0 | 1612.3 | NA | NA | 418714952.0 |

*NA = Not applicable.

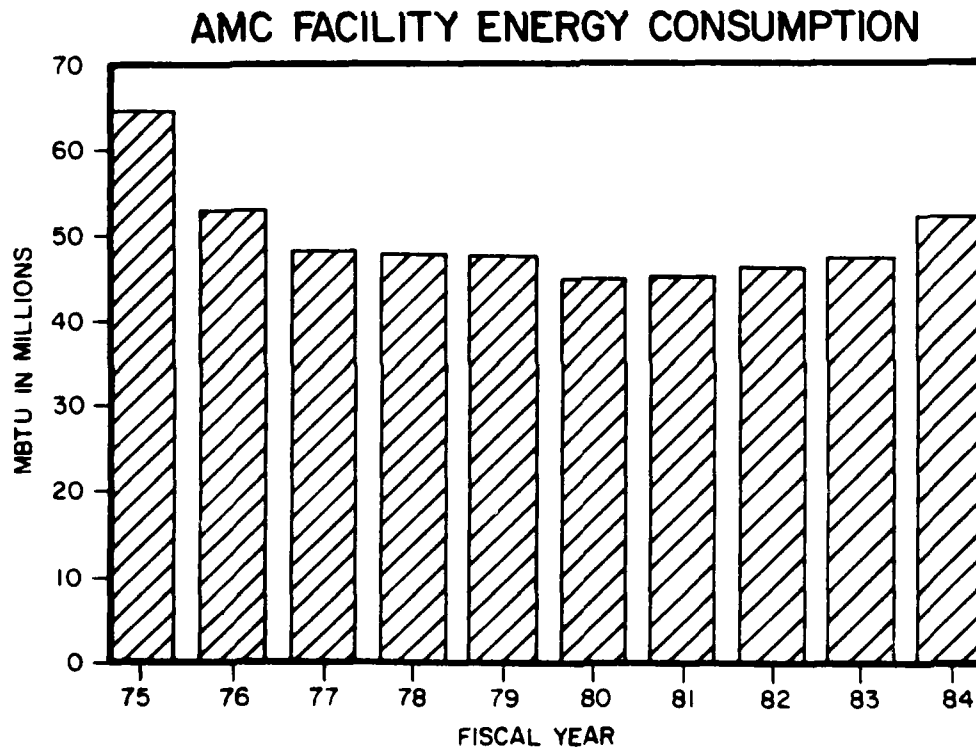
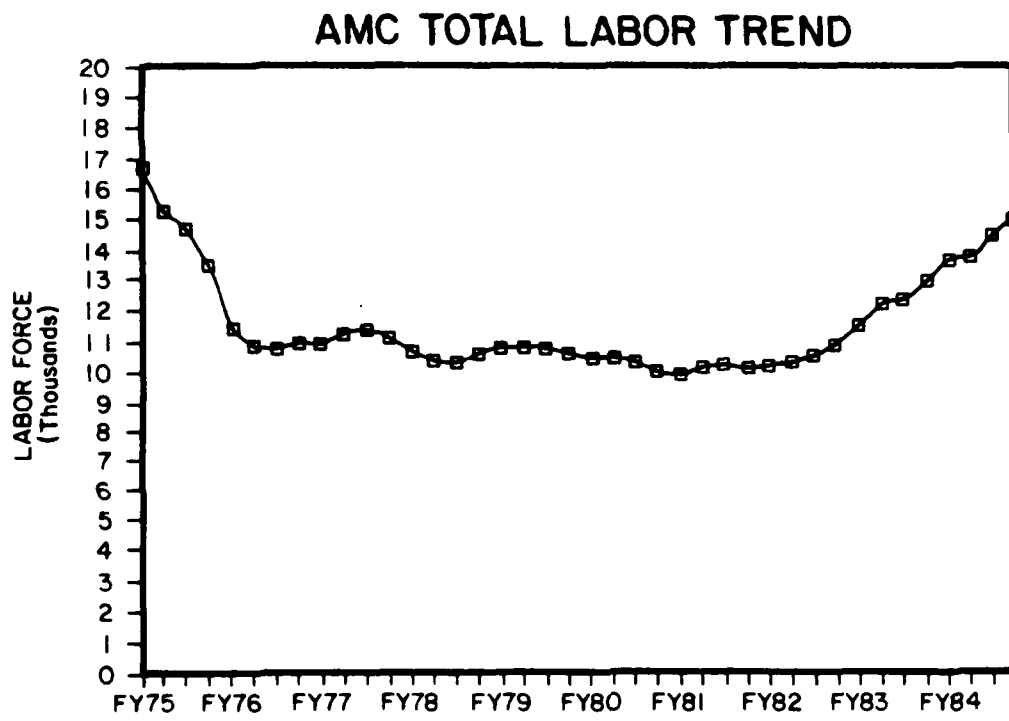


Figure 1. Comparison of AMCCOM force trends with energy consumption.

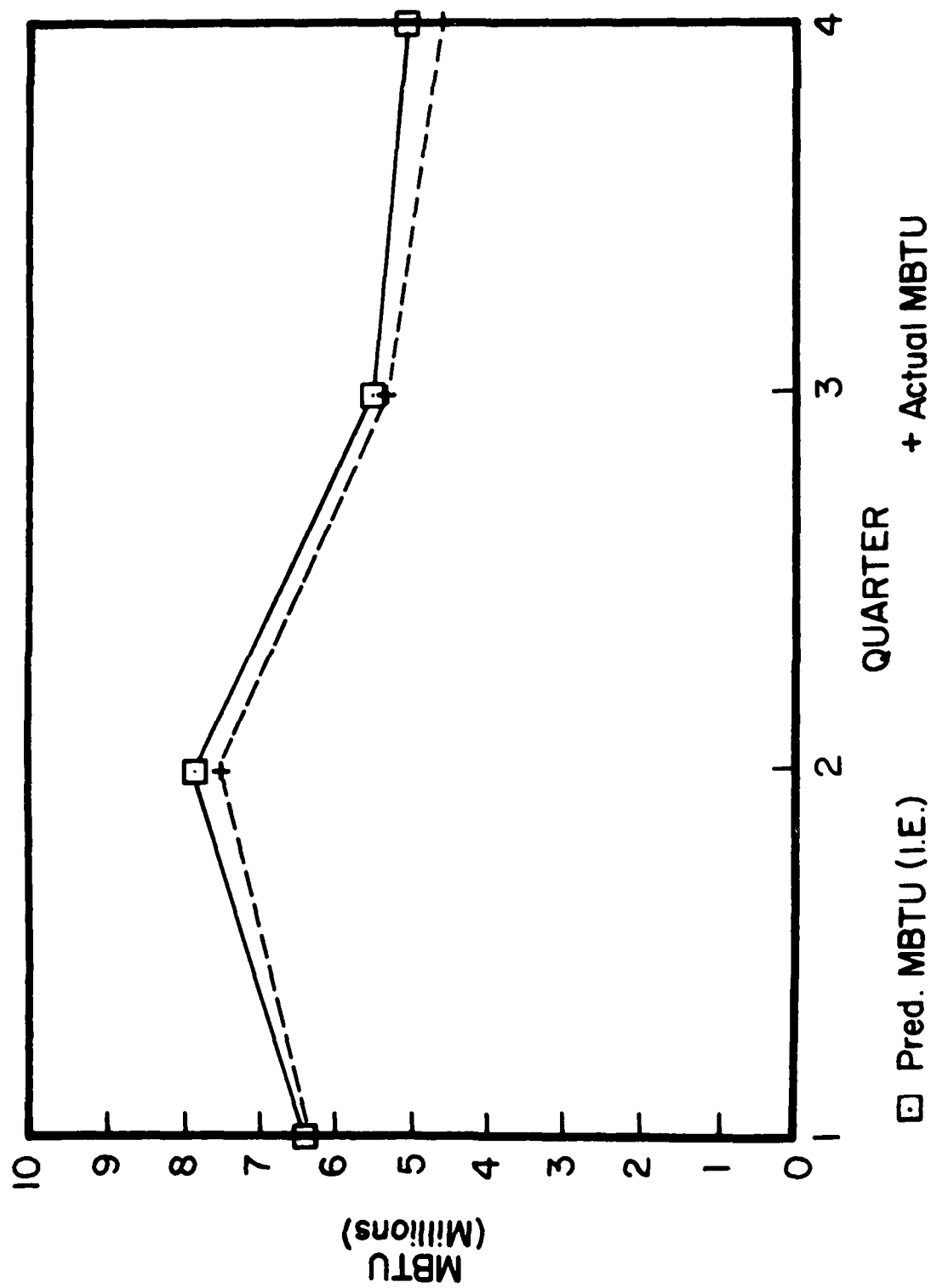


Figure 2. AMCCOM FY84 Energy Consumption Prediction.

Table 6
Lumped Data Regression Analysis

HDD Installations

| FY Range | B₀ | B₁ | R² |
|-----------------|----------------------|----------------------|----------------------|
| 75-82 | 424049.5 | 54.3 | 0.918 |
| 76-82 | 412214.3 | 54.3 | 0.930 |
| 77-82 | 404522.0 | 53.1 | 0.949 |
| 78-82 | 396575.1 | 53.5 | 0.949 |
| 79-82 | 388293.1 | 54.1 | 0.946 |
| 80-82 | 379309.2 | 52.6 | 0.973 |
| 81-82 | 372916.4 | 52.8 | 0.974 |
| 82 | 377511.3 | 51.7 | 0.975 |

HDD/LBRFRC Installations

| FY Range | B₀ | B₁ | B₂ | R² |
|-----------------|----------------------|----------------------|----------------------|----------------------|
| 75-82 | -716647.0 | 51.6 | 152.9 | 0.854 |
| 76-82 | -41042.8 | 49.2 | 86.2 | 0.693 |
| 77-82 | 148649.8 | 45.3 | 64.5 | 0.879 |
| 78-82 | 721575.2 | 42.3 | 13.3 | 0.940 |
| 79-82 | 653573.6 | 42.8 | 18.8 | 0.940 |
| 80-82 | 674731.7 | 43.5 | 16.8 | 0.938 |
| 81-82 | 861242.2 | 41.9 | 2.1 | 0.932 |
| 82 | 885947.6 | 41.3 | 0.3 | 0.931 |

Table 7
Lumped Data MBTU Predictions: AMCCOM FY 84

| FY Range | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| 75-82 | 7278244 | 8664125 | 6284494 | 5831345 |
| 76-82 | 6453648 | 7805167 | 5388062 | 4934582 |
| 77-82 | 6009418 | 7292966 | 4969986 | 4536799 |
| 78-82 | 5525726 | 6770828 | 4441216 | 4012454 |
| 79-82 | 5543861 | 6803549 | 4454783 | 4022014 |
| 80-82 | 5489161 | 6740085 | 4405652 | 3974936 |
| 81-82 | 5389317 | 6619381 | 4301209 | 3875415 |
| 82 | 5377464 | 6586338 | 4305647 | 3886741 |

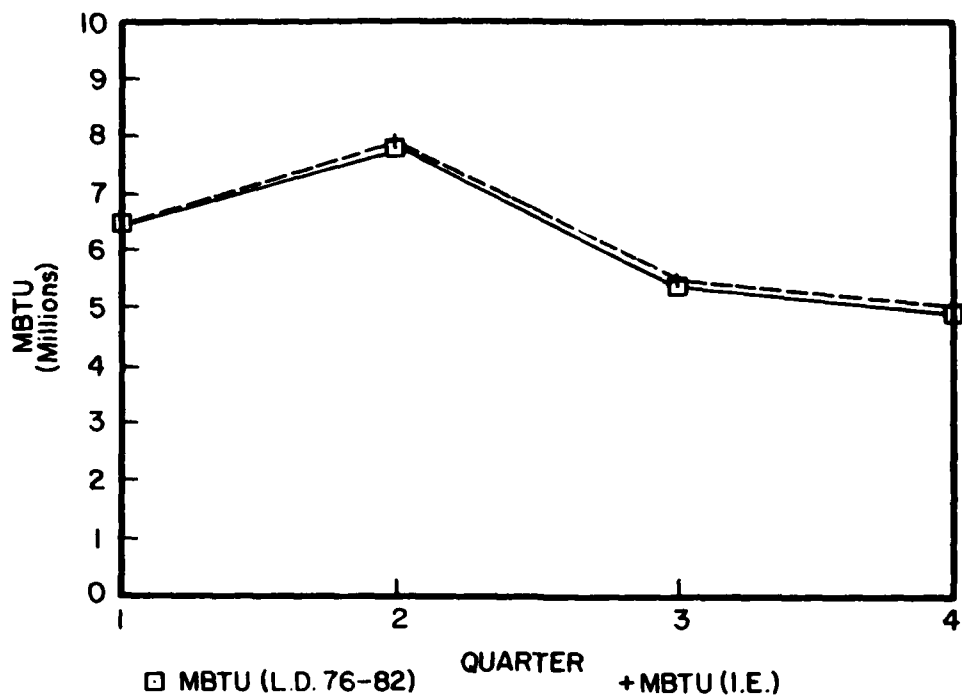


Figure 3. Total AMCCOM energy consumption predictions for FY84.

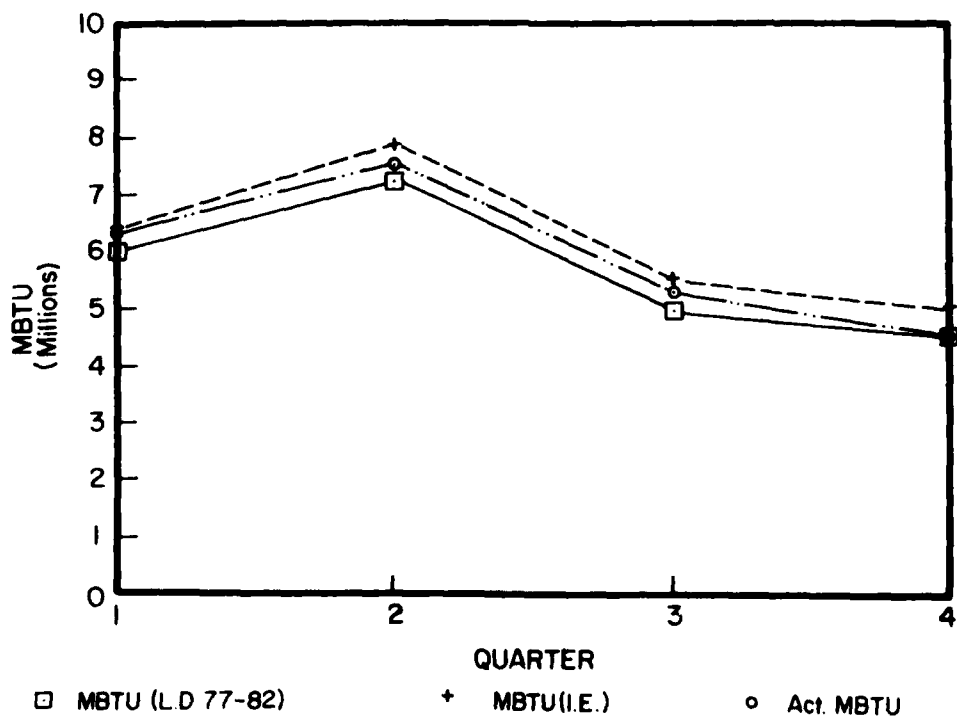


Figure 4. Actual AMCCOM energy consumption for FY84.

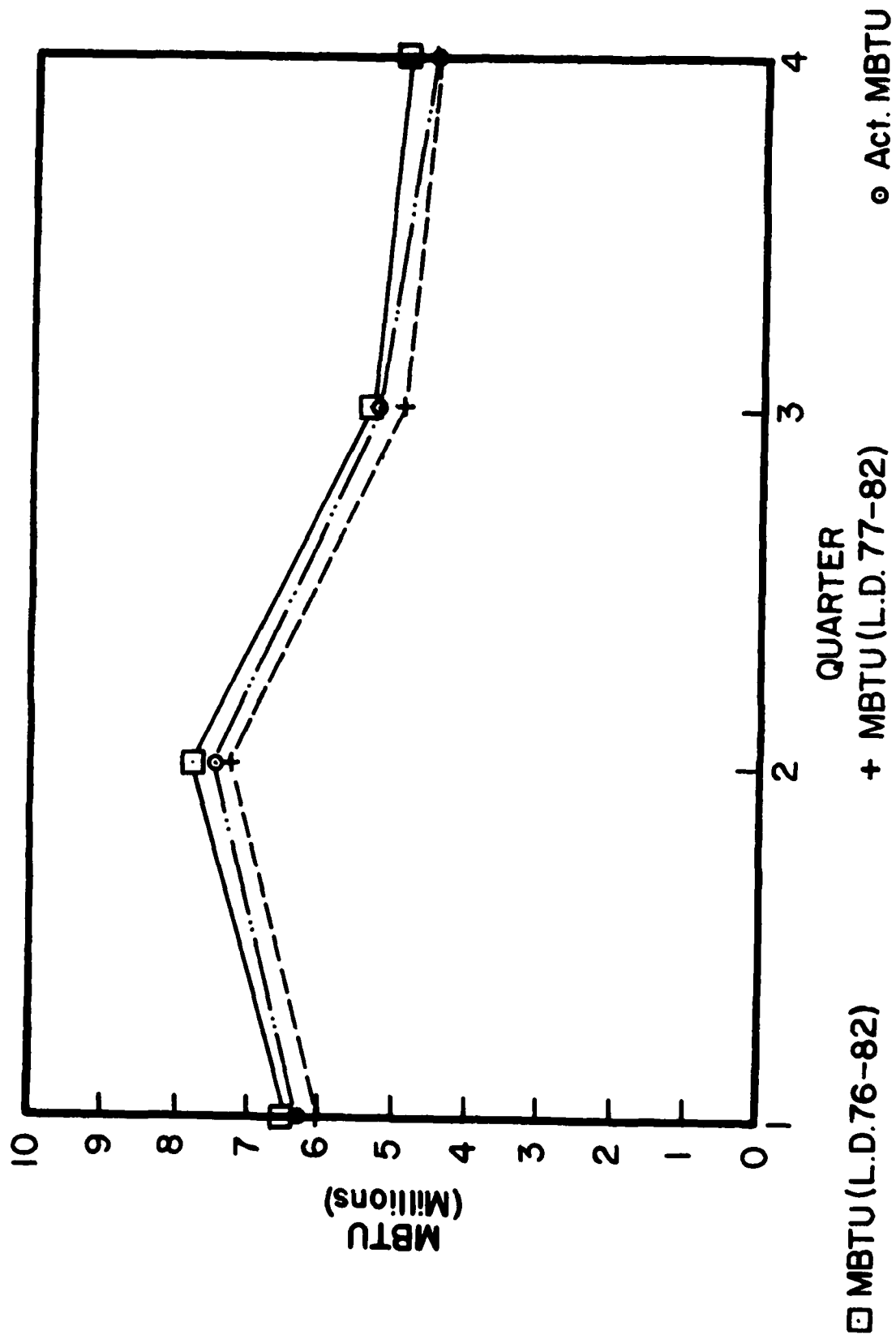


Figure 5. LD 76-82 and LD 77-82 equations vs. actual energy use (AMCCOM).

Table 8
AMCCOM Data - FY84--Predicted and Actual Values of MBTU

| Installation | 1st Qtr. Predicted | 1st Qtr. Actual | 2nd Qtr. Predicted | 2nd Qtr. Actual | 3rd Qtr. Predicted | 3rd Qtr. Actual | 4th Qtr. Predicted | 4th Qtr. Actual | Total Predicted | Total Actual | Actual/ Predicted |
|--------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|--------------------|-----------------|----------------------|
| Badger | 72606 | 33944 | 70703 | 37347 | 58701 | 19111 | 32147 | 11193 | 234157 | 101595 | 0.434 |
| Cornhusker | 12718 | 9301 | 16200 | 12784 | 5687 | 5399 | 3327 | 2890 | 37931 | 30374 | 0.801 |
| Hofstet | 1063009 | 1045015 | 1286127 | 1120586 | 1166261 | 952089 | 1099970 | 892961 | 4615367 | 4010661 | 0.869 |
| Indiana | 105649 | 101103 | 154725 | 161831 | 71384 | 70848 | 57749 | 63015 | 389506 | 396797 | 1.019 |
| Iowa | 355959 | 285407 | 489661 | 417400 | 222751 | 156940 | 170000 | 101354 | 1238371 | 961101 | 0.776 |
| Joliet | 94610 | 131582 | 143304 | 146605 | 75366 | 97474 | 42910 | 46106 | 356190 | 421767 | 1.184 |
| Kansas | 73415 | 66918 | 102471 | 78660 | 45343 | 40449 | 36775 | 38466 | 258004 | 224493 | 0.870 |
| Lake City | 409138 | 383044 | 492856 | 468275 | 364121 | 347993 | 342155 | 282685 | 1608270 | 1491897 | 0.921 |
| Lone Star | 183571 | 222579 | 282901 | 284166 | 143744 | 177773 | 137122 | 157934 | 747338 | 842452 | 1.127 |
| Longhorn | 165257 | 154473 | 200831 | 180264 | 150561 | 133314 | 148350 | 131789 | 664998 | 599840 | 0.902 |
| Louisiana | 284971 | 202664 | 321844 | 265975 | 259471 | 212327 | 257720 | 193206 | 1124006 | 874172 | 0.778 |
| Milan | 117869 | 100308 | 193564 | 171493 | 72239 | 72086 | 64837 | 64629 | 448509 | 408516 | 0.911 |
| Newport | 45951 | 45775 | 71797 | 59271 | 28011 | 25898 | 19551 | 15303 | 165311 | 146047 | 0.883 |
| Picatinny | 477954 | 515369 | 590614 | 576372 | 360006 | 376649 | 314998 | 316450 | 1743571 | 1784840 | 1.024 |
| Pine Bluff | 129799 | 164991 | 174045 | 203018 | 96128 | 106744 | 89572 | 124689 | 489545 | 599442 | 1.224 |
| Radford | 1568530 | 1727611 | 1735144 | 1894024 | 1375516 | 1555371 | 1344694 | 1251457 | 6023883 | 6428463 | 1.067 |
| Ravenna | 28862 | 35425 | 40328 | 42717 | 19598 | 26617 | 14134 | 14090 | 102923 | 118849 | 1.155 |
| Rock Island | 412029 | 408565 | 510861 | 517646 | 309505 | 326161 | 270455 | 288661 | 1502852 | 1541033 | 1.025 |
| Sunflower | 307189 | 201568 | 346029 | 293113 | 281711 | 249665 | 273171 | 254850 | 1208099 | 999196 | 0.827 |
| Twin Cities | 220289 | 209684 | 277693 | 251478 | 178192 | 150107 | 142538 | 133313 | 818712 | 744582 | 0.909 |
| Volunteer | 63488 | 17239 | 85658 | 22055 | 39250 | 14414 | 20915 | 12400 | 209310 | 66108 | 0.316 |
| Watervliet | 219103 | 250217 | 274044 | 308103 | 166686 | 207547 | 137584 | 167525 | 797417 | 933392 | 1.171 |
| Totals | 6411966 | 6312782 | 7861401 | 7513183 | 5490230 | 5324686 | 5020673 | 4564966 | 24784269 | 23715617 | 0.957 |

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Permit fully legible reproduction*

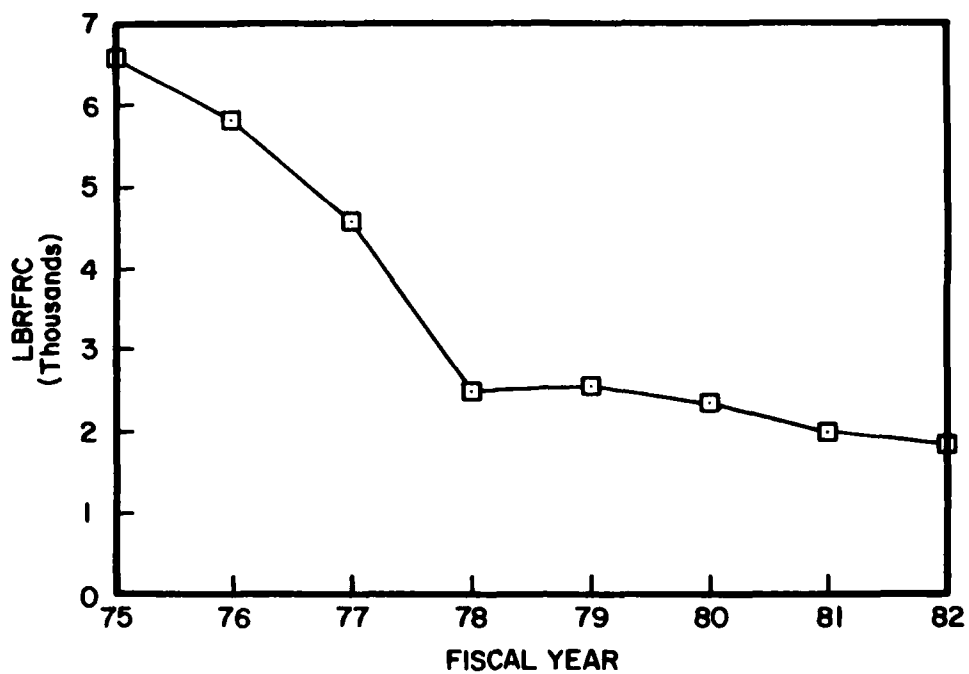


Figure 6. Volunteer AAP production levels.

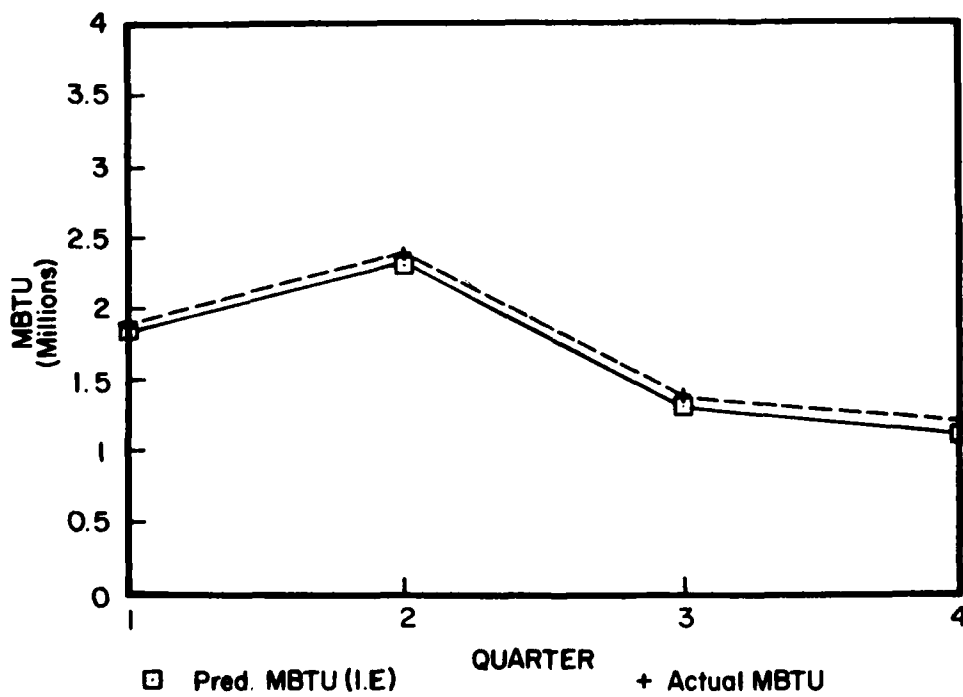


Figure 7. LDD 76-82 and LD 77-82 equations vs. actual energy use (DESCOM).

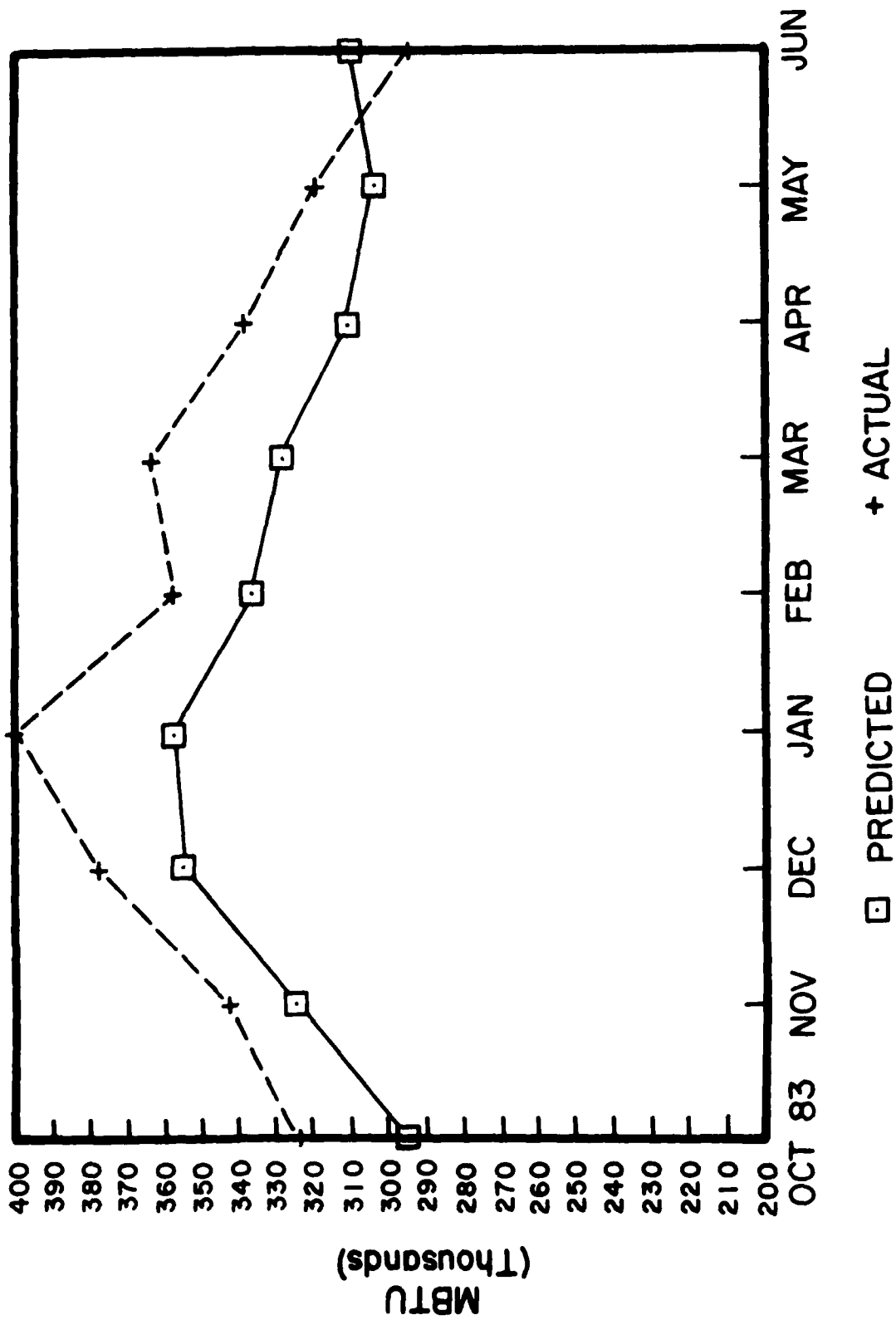


Figure 8. Predicted vs. actual energy consumption for Holston AAP.

Table 9

DESCOM Data - FY 84--Predicted and Actual Values of MBTU

| Installation | 1st Qtr. Predicted | 1st Qtr. Actual | 2nd Qtr. Predicted | 2nd Qtr. Actual | 3rd Qtr. Predicted | 3rd Qtr. Actual | 4th Qtr. Predicted | 4th Qtr. Actual | Total Predicted | Total Actual | Actual/ Predicted |
|---------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|--------------------|-----------------|----------------------|
| Annisson | 286763 | 292411 | 347519 | 381056 | 237486 | 252428 | 221507 | 253724 | 1093275 | 1179619 | 1.079 |
| Letterkenny | 285550 | 286241 | 341307 | 341088 | 224469 | 239781 | 201582 | 212487 | 1052908 | 1079597 | 1.025 |
| Lexington-BG* | 144266 | 125949 | 197433 | 195369 | NA | 93151 | NA | 70460 | 341700 | 322318 | 0.943 |
| New Cmbriand | 233569 | 257726 | 297113 | 304491 | 179055 | 177126 | 154291 | 145966 | 864028 | 885309 | 1.025 |
| Pueblo | 103670 | 92860 | 123846 | 129111 | 71534 | 76539 | 52346 | 41252 | 351396 | 339762 | 0.967 |
| Red River | 274959 | 328935 | 340633 | 417194 | 242921 | 278359 | 237594 | 293081 | 1096108 | 1317569 | 1.202 |
| Savanna | 53025 | 54889 | 77693 | 74049 | 21221 | 21525 | 11685 | 12702 | 163623 | 163165 | 0.997 |
| Seneca | 93783 | 98983 | 122361 | 128051 | 66775 | 82677 | 51426 | 63694 | 334345 | 373405 | 1.117 |
| Sharpe | 49131 | 40113 | 53758 | 46282 | 60402 | 31801 | 36229 | 30260 | 199520 | 148456 | 0.744 |
| Sierra | 79151 | 69817 | 84988 | 85637 | 49116 | 57535 | 41957 | 48442 | 255212 | 261431 | 1.024 |
| Tobyhanna | 242505 | 242066 | 335078 | 285850 | 152602 | 166909 | 113477 | 107473 | 843662 | 802298 | 0.951 |
| Totals | 1846374 | 1890990 | 2321728 | 2388178 | 1305580 | 1384680 | 1122094 | 1209081 | 6595776 | 6872929 | 1.042 |

*Lexington-BG data for 3rd and 4th quarters not included in any totals.

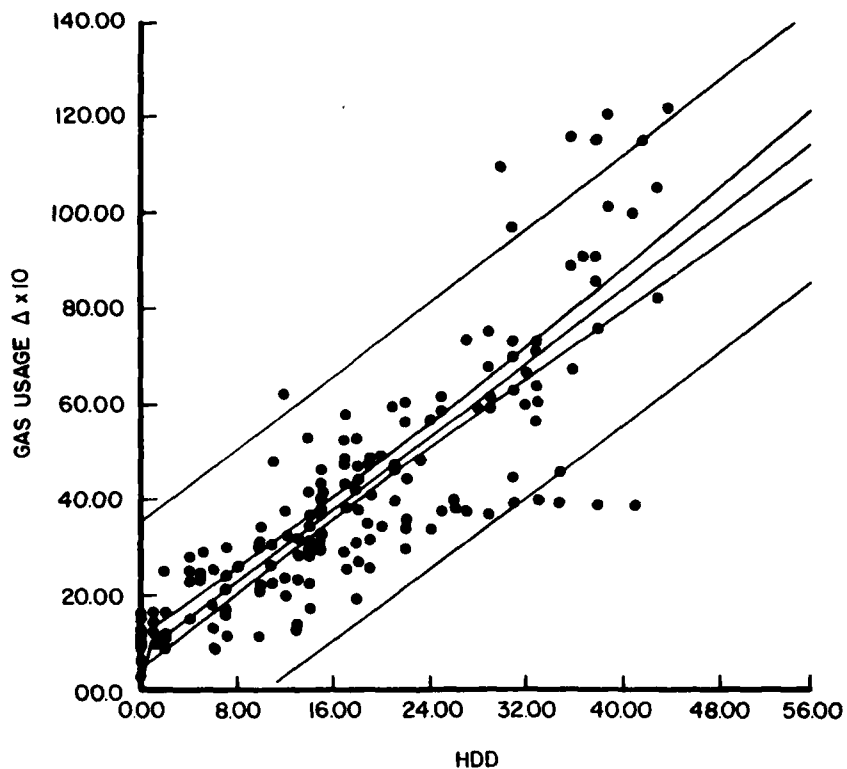


Figure 9. Concept of Confidence Limits.

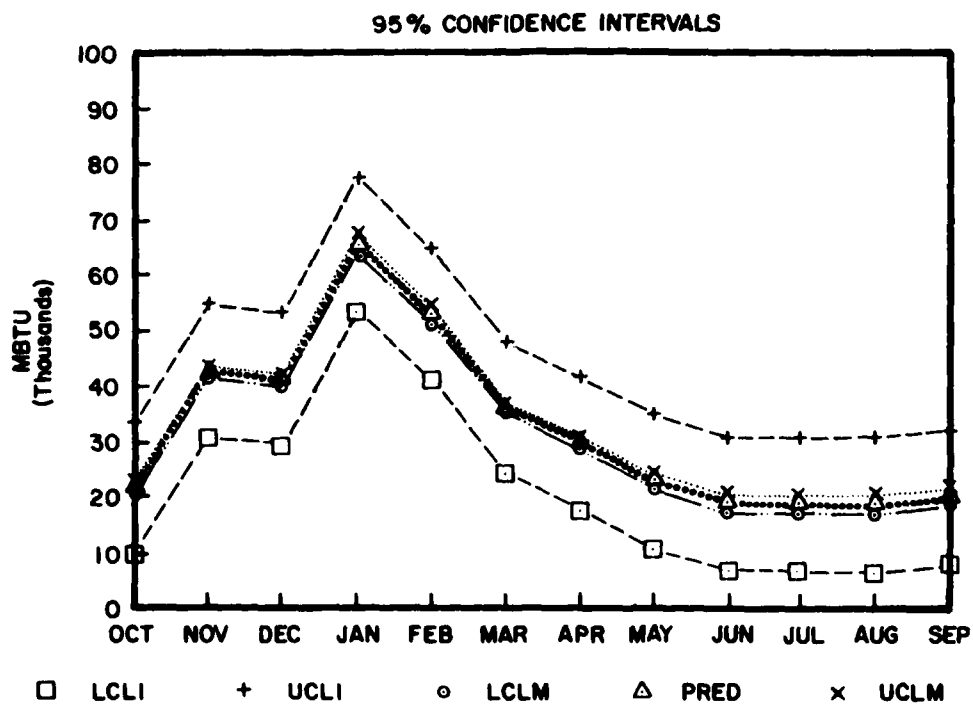


Figure 10. Confidence intervals for Indiana AAP.

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